

**CITY OF QUINTE WEST
2010 OPERATING BUDGET
(Showing Gross Revenue by Service)**

Gross Revenues	Dollar Amount	Percentage
Public Works Services	\$ (1,390,125)	2.6%
Police Services	(940,250)	1.7%
Social, EMS, Housing Services	(1,310,000)	2.4%
General Government	(2,204,783)	4.1%
Fiscal Services	(6,149,600)	11.4%
Fire Services	(156,700)	0.3%
General Levy Taxation	(28,501,085)	53.0%
Area Rating Taxation	(11,041,173)	20.5%
Library	(30,000)	0.1%
Waste Management	(1,162,800)	2.2%
Planning Services	(738,009)	1.4%
Other	(172,057)	0.4%
Total	\$ (53,796,582)	100.0%

